

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): JOHNSON COUNTY CONSORTIUM

State: KS

PJ's Total HOME Allocation Received: \$11,883,163

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	86.51 %	93.00 %	5	90.67 %	28	26	
% of Funds Disbursed	85.63 %	90.24 %	4	80.33 %	63	65	
Leveraging Ratio for Rental Activities	3.4	4.68	2	4.49	48	42	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.79 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.34 %	85.60 %	2	66.79 %	85	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.38 %	83.36 %	5	78.76 %	8	7	
% of 0-30% AMI Renters to All Renters***	23.08 %	39.17 %	3	44.26 %	17	14	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.08 %	97.57 %	5	93.34 %	9	10	
Overall Ranking:			In State:	4 / 5	Nationally:	46 44	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,308	\$15,718		\$24,843	65 Units	15.90 %	
Homebuyer Unit	\$23,228	\$18,045		\$14,028	41 Units	10.00 %	
Homeowner-Rehab Unit	\$25,053	\$23,701		\$19,949	302 Units	74.00 %	
TBRA Unit	\$0	\$2,587		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

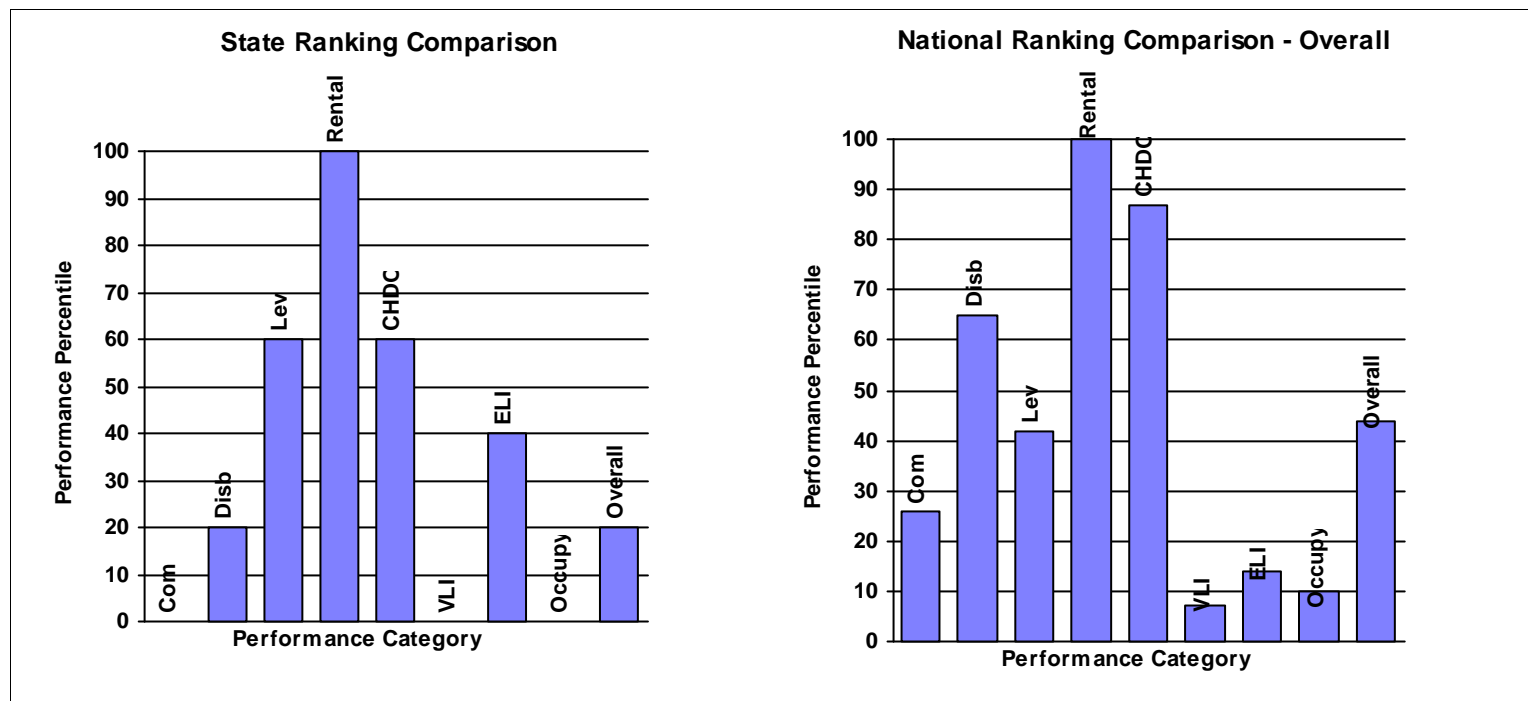
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): KANSAS CITY State: KS
 PJ's Total HOME Allocation Received: \$15,717,219 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	88.99 %	93.00 %	4	90.67 %	39	38	
% of Funds Disbursed	84.66 %	90.24 %	5	80.33 %	58	59	
Leveraging Ratio for Rental Activities	1.73	4.68	3	4.49	30	25	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.79 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.19 %	85.60 %	3	66.79 %	75	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.64 %	83.36 %	4	78.76 %	28	31	
% of 0-30% AMI Renters to All Renters***	4.67 %	39.17 %	5	44.26 %	2	1	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.57 %	1	93.34 %	100	100	
Overall Ranking:				In State:	5 / 5	Nationally: 37 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,306	\$15,718		\$24,843	107 Units	11.60 %	
Homebuyer Unit	\$13,546	\$18,045		\$14,028	814 Units	87.90 %	
Homeowner-Rehab Unit	\$23,381	\$23,701		\$19,949	5 Units	0.50 %	
TBRA Unit	\$0	\$2,587		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

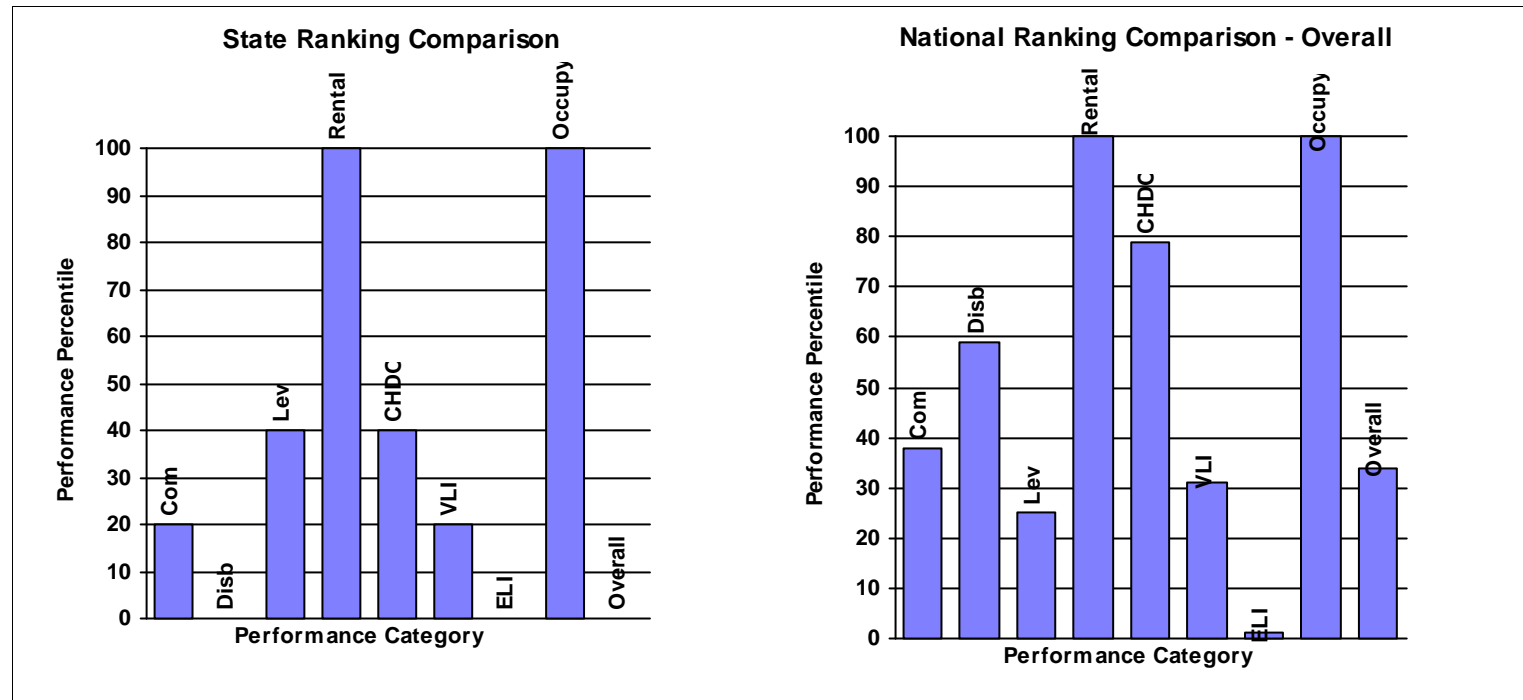
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LAWRENCE

State: KS

PJ's Total HOME Allocation Received: \$8,164,078

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	96.90 %	93.00 %	1	90.67 %	86	90	
% of Funds Disbursed	94.68 %	90.24 %	1	80.33 %	96	97	
Leveraging Ratio for Rental Activities	0.43	4.68	5	4.49	11	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.79 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.60 %	85.60 %	1	66.79 %	92	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.36 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	20.00 %	39.17 %	4	44.26 %	14	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.57 %	1	93.34 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	55 / 54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,899	\$15,718		\$24,843	10 Units	1.40 %	
Homebuyer Unit	\$22,047	\$18,045		\$14,028	242 Units	34.00 %	
Homeowner-Rehab Unit	\$0	\$23,701		\$19,949	0 Units	0.00 %	
TBRA Unit	\$4,144	\$2,587		\$3,158	460 Units	64.60 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

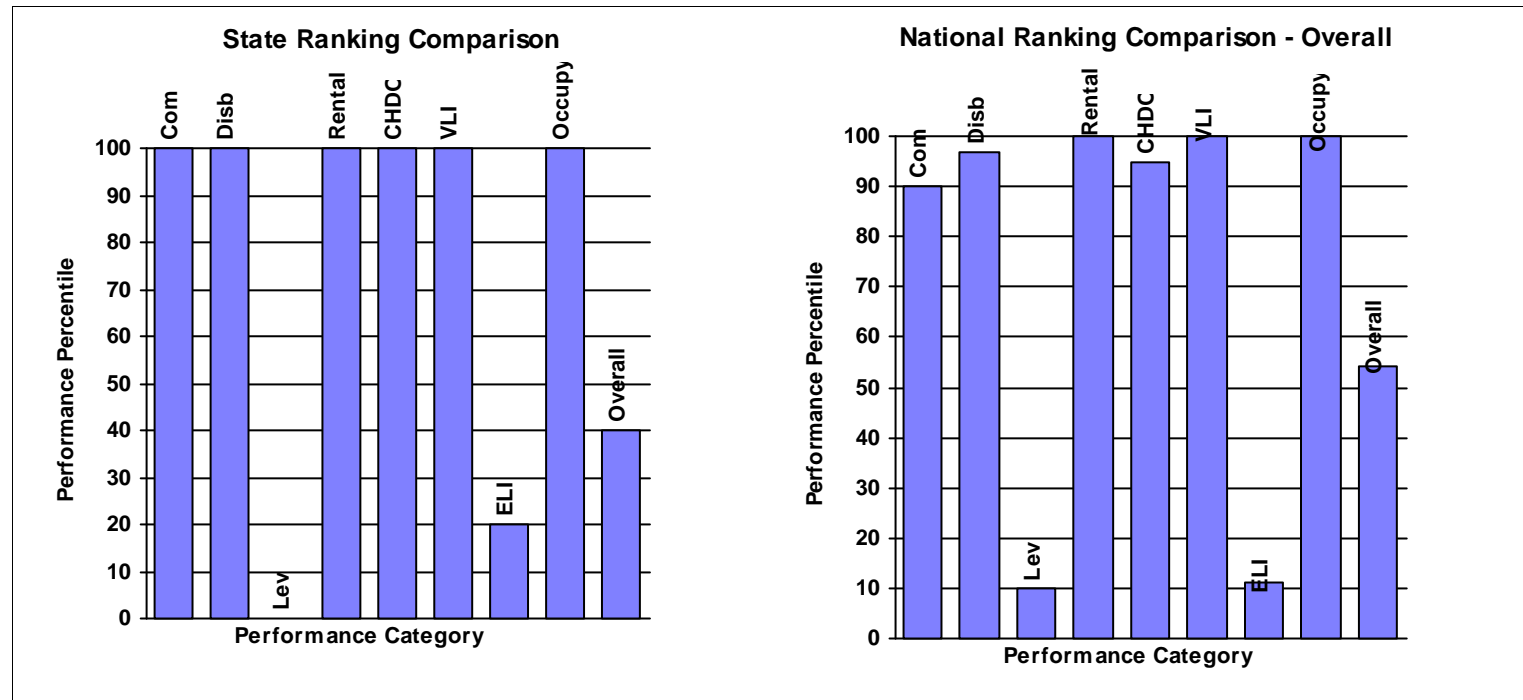
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TOPEKA

State: KS

PJ's Total HOME Allocation Received: \$10,691,761

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State:	5	
% of Funds Committed	95.45 %	93.00 %	3	90.67 %	80	83
% of Funds Disbursed	90.04 %	90.24 %	3	80.33 %	80	84
Leveraging Ratio for Rental Activities	0.83	4.68	4	4.49	19	16
% of Completed Rental Disbursements to All Rental Commitments***	99.38 %	99.79 %	5	79.86 %	47	60
% of Completed CHDO Disbursements to All CHDO Reservations***	83.23 %	85.60 %	5	66.79 %	72	77
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.57 %	83.36 %	2	78.76 %	60	69
% of 0-30% AMI Renters to All Renters***	44.79 %	39.17 %	2	44.26 %	45	48
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.16 %	97.57 %	4	93.34 %	41	46
Overall Ranking:			In State:	2 / 5	Nationally:	61 61
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$18,533	\$15,718		\$24,843	163 Units	22.00 %
Homebuyer Unit	\$20,879	\$18,045		\$14,028	233 Units	31.50 %
Homeowner-Rehab Unit	\$18,946	\$23,701		\$19,949	29 Units	3.90 %
TBRA Unit	\$313	\$2,587		\$3,158	315 Units	42.60 %

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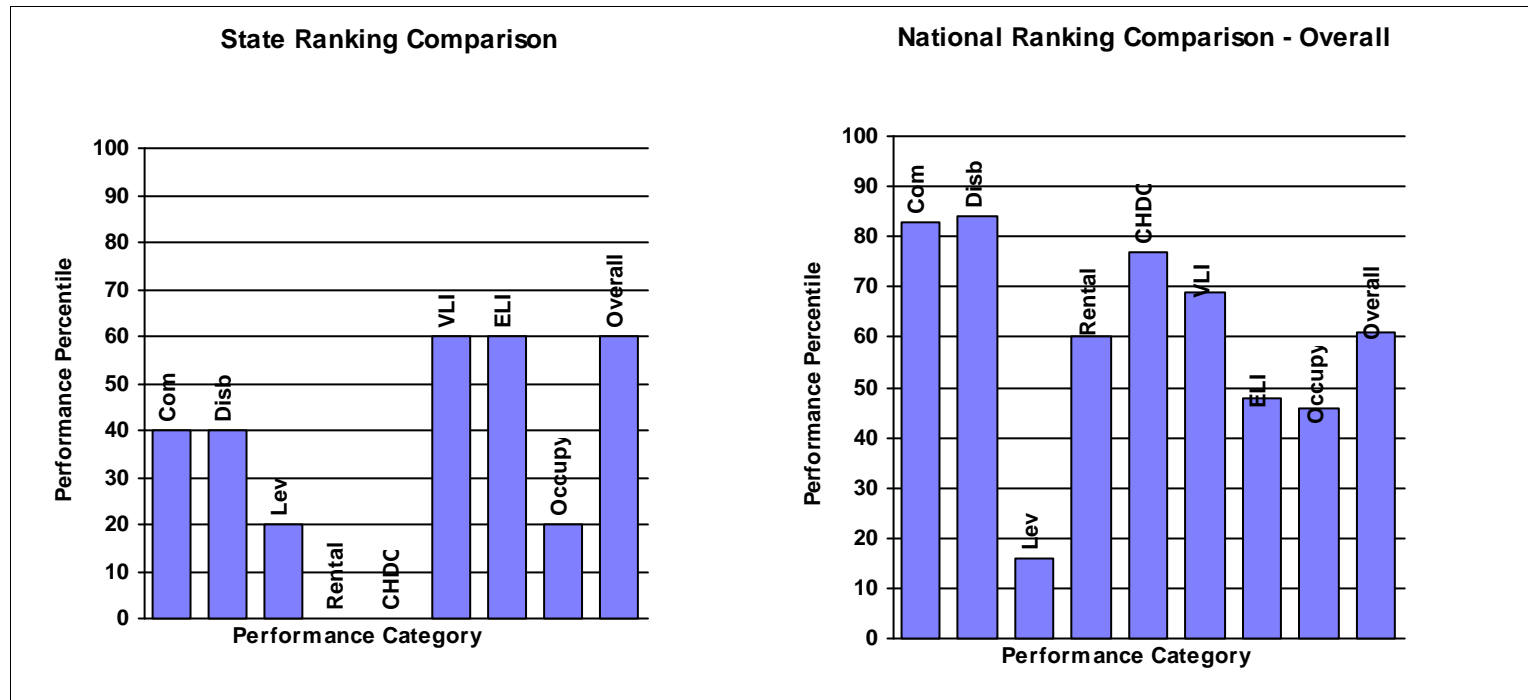
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Participating Jurisdiction (PJ): WICHITA State: KS
 PJ's Total HOME Allocation Received: \$28,274,093 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
				PJs in State:	5	
Program Progress:						
% of Funds Committed	95.89 %	93.00 %	2	90.67 %	88	84
% of Funds Disbursed	94.07 %	90.24 %	2	80.33 %	97	97
Leveraging Ratio for Rental Activities	8.53	4.68	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.79 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	83.83 %	85.60 %	4	66.79 %	83	79
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	89.22 %	83.36 %	3	78.76 %	76	67
% of 0-30% AMI Renters to All Renters***	56.47 %	39.17 %	1	44.26 %	78	72
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.57 %	1	93.34 %	100	100
Overall Ranking:				In State:	1 / 5	Nationally: 95 94
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$18,170	\$15,718		\$24,843	232 Units	16.70 %
Homebuyer Unit	\$19,955	\$18,045		\$14,028	954 Units	68.80 %
Homeowner-Rehab Unit	\$22,358	\$23,701		\$19,949	200 Units	14.40 %
TBRA Unit	\$0	\$2,587		\$3,158	0 Units	0.00 %

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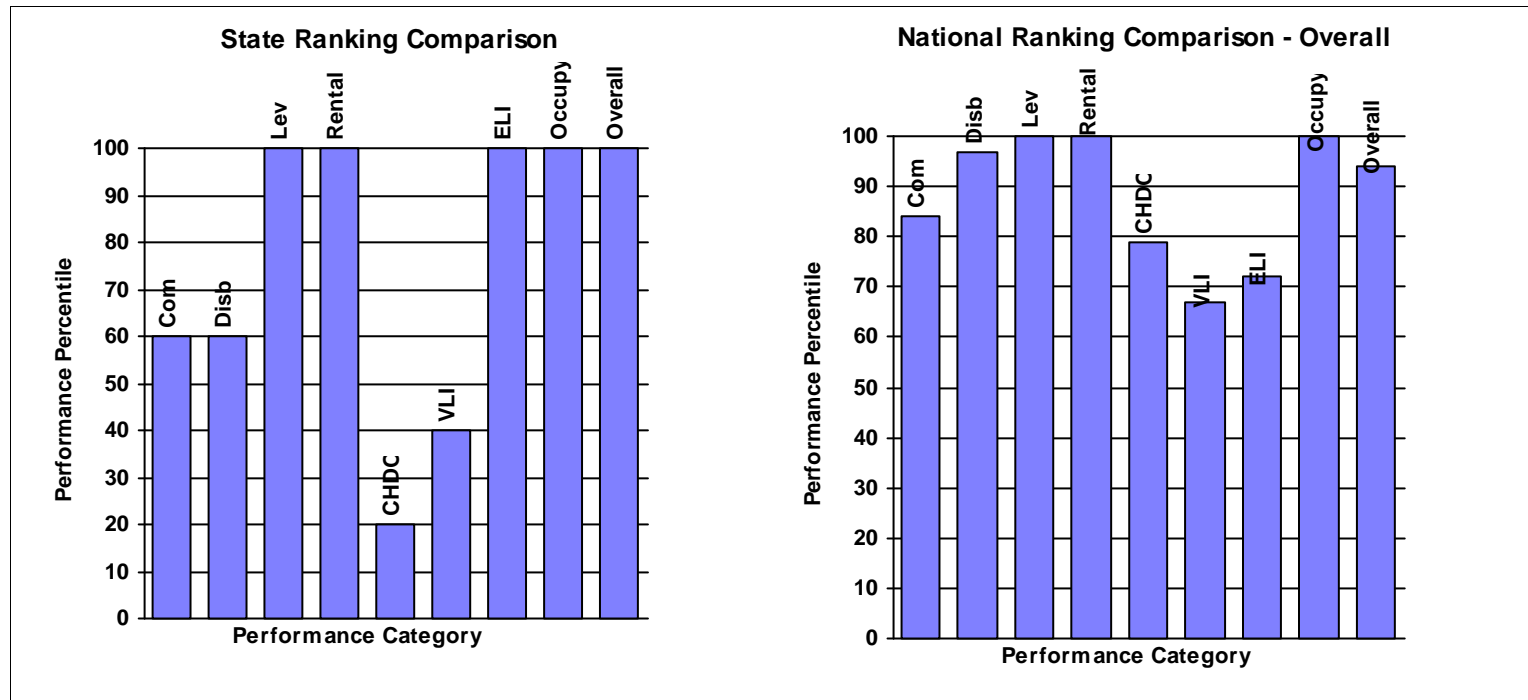
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